

	Mitchell BIA				
	Budget to Actual				
	for the period ended July 8, 2014				
	2014	2014	2013	2013	2012
	Actual	Budget	Actual	Budget	Actual
<b>Revenues:</b>					
Member Levy		20,000	15,000	15,000	15,000
Associate Membership	2,825	2,000	2,600	2,000	2,350
Grants			850		
Projects and Events					
<b>Total Revenues</b>	<b>2,825</b>	<b>22,000</b>	<b>18,450</b>	<b>17,000</b>	<b>17,350</b>
<b>Expenditures:</b>					
Advertising	4,081	10,000	7,585	8,000	5,898
Audit		300	300	300	
Meeting Expense			26		
Membership-BIA					
Misc		500	100	500	204
Office		100		100	19
Postage & Courier		100		100	
<b>Total Operating</b>	<b>4,081</b>	<b>11,000</b>	<b>8,011</b>	<b>9,000</b>	<b>6,121</b>
<b>Projects &amp; Events</b>					
Forbidden Ride	450	650	250	650	650
Education/Promotion					
Special Events					
Corn Daze		2,500	1,625	1,700	1,661
Soupfest					
Website Development	702	1,000	793	950	820
IPM Coupon Bk			1,018	2,000	
BIA Dollars	350	3,500	3,036	3,000	2,950
<b>Total Projects &amp; Events</b>	<b>1,502</b>	<b>7,650</b>	<b>6,722</b>	<b>8,300</b>	<b>6,081</b>
<b>Total Expenditures</b>	<b>5,583</b>	<b>18,650</b>	<b>14,733</b>	<b>17,300</b>	<b>12,202</b>
From Reserve				300	-
<b>Surplus (Deficit)</b>	<b>(2,758)</b>	<b>3,350</b>	<b>3,717</b>	<b>-</b>	<b>5,148</b>

		2014	2013		
Advertising:					
BIA Bucks			75		
School's Out			142		
Corn daze			1,528		
Christmas			1,119		
Cleanup Day		295			
Rec & Leisure		224	214		
Sideroads			916		
Snap			132		
Garage Sales		712	610		
Perth Co Visitors		2,849	2,849		
		4,080	7,585		
Student					
16 weeks x 35 hr/wk		6,720			
CPP, EI, EHT, WSIB		810			
		7,530			
Less Service Canada		(3,080)			
		4,450			